

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	187,803,922 Q
Annual Unlinked Trips	38,032,201
Average Weekday Unlinked Trips	128,047
Average Saturday Unlinked Trips	57,829
Average Sunday Unlinked Trips	41,009

Service Supplied

Annual Vehicle Revenue Miles	19,256,028 Q
Annual Vehicle Revenue Hours	1,667,081
Vehicles Operated in Maximum Service	456
Vehicles Available for Maximum Service	555
Base Period Requirement	283

Financial Information

Fare Revenues Earned \$24,373,533

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$24,373,533
Local Funds	(49%)	87,616,524
State Funds	(33%)	59,680,355
Federal Assistance	(3%)	6,042,987
Other Funds	(0%)	837,321

Total Operating Funds Expended \$178,550,720

Sources of Capital Funds Expended

Local funds	(0%)	\$39,167
State Funds	(20%)	2,128,021
Federal Assistance	(80%)	8,528,833
Other Funds	(0%)	0

Total Capital Funds Expended \$10,696,021

Summary of Operating Expenses

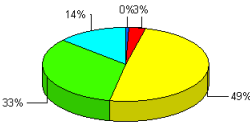
Salary, Wages and Benefits	\$112,577,618
Materials and Supplies	17,813,322
Purchased Transportation	5,688,451
Other Operating Expenses	42,071,424
Total Operating Expenses	\$178,150,815

Reconciling Cash Expenditures \$399,905

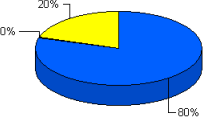
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	418	0	\$116,187	\$5,484,421	\$3,579,557	\$797,537	\$9,977,702
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$718,319	\$0	\$0	\$718,319
Total	419	37	\$116,187	\$6,202,740	\$3,579,557	\$797,537	\$10,696,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,505,395	\$24,082,297	\$9,977,702	185,950,318 Q	18,336,142 Q	37,812,276	1,607,672	0.0	508	6.4	418	1.41	22%
Demand Response	\$5,844,653	\$277,650	\$0	1,831,874	912,106	192,753	57,670	N/A	43	3.5	37	N/A	16%
Light Rail	\$800,767	\$13,586	\$718,319	21,730	7,780	27,172	1,739	0.0	4	102.0	1	1.00	300%

Performance Measures

Service Efficiency

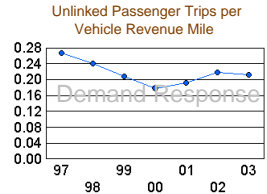
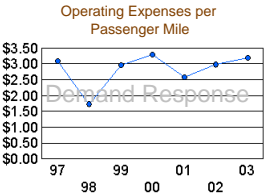
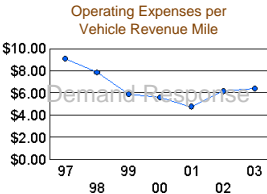
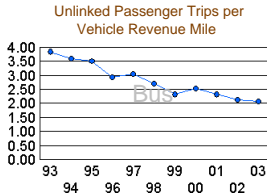
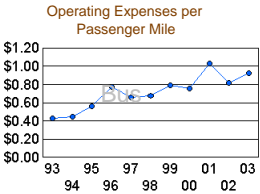
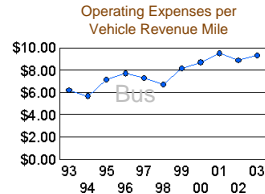
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.35 Q	\$106.68
Demand Response	\$6.41	\$101.35
Light Rail	\$102.93	\$460.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92 Q	\$4.54
Demand Response	\$3.19	\$30.32
Light Rail	\$36.85	\$29.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.06 Q	23.52
Demand Response	0.21	3.34
Light Rail	3.49	15.63



1 Excludes data for purchased transportation reported separately